

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| Table of Contents: | | Page No. | 2018 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|--|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 15-1015 | 6 | 16,680 | 15,526 | <i>1.588</i> |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 5 | | | |
| Totals | | xxxxxxx | 16,680 | 15,526 | <i>1.588</i> |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | County Clerk's Use Only <i>9,780,016</i> Nov. 1, 2017 Total Assessed Valuation | |

Assisted by:
Peggy Franken
 County Clerk
 Address:
 PO Box 278
 Troy, Ks 66087
 Email:
 dpcoclerk@rainbowtel.net

Attest: *August 14,* 2017
Peggy Franken
 County Clerk

Carla Kanan
Chadwick Lewis
Phillip Loeff
Robert J. Dennis

 Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 15,515 |
| 2. Debt service levy in 2017 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 15,515 |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-----------|
| 4. New improvements for 2017: | + 1,947 | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + 128,781 | |
| 5b. Personal property 2016 | - 123,509 | |
| 5c. Increase in personal property (5a minus 5b) | + 5,272 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2017: | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 7,219 | |
| 8. Total estimated valuation July, 1, 2017 | 9,778,311 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 9,771,092 | |
| 10. Factor for increase (7 divided by 9) | 0.00074 | |
| 11. Amount of increase (10 times 3) | | + \$ 11 |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 15,526 |
| 13. Debt service levy in this 2018 budget | | 0 |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 15,526 |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | | 0 |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ 0 |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ 15,526 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 15.515 | 401 | 14 | 266 | 6 | 5 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 15.515 | 401 | 14 | 266 | 6 | 5 |

County Treas Motor Vehicle Estimate

401

County Treas Recreational Vehicle Estimate

14

County Treas 16/20M Vehicle Estimate

266

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

5

MVT Factor 0.02585

RVT Factor 0.00090

16/20M Factor 0.01714

Comm Veh Factor 0.00039

Watercraft Factor 0.00032

State of Kansas
Special District

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of **DONIPHAN CEMETERY NO. 1** **DONIPHAN COUNTY**

meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Ks for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 16,965 | 1.852 | 16,300 | 1.689 | 16,680 | 15,526 | 1.588 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 16,965 | 1.852 | 16,300 | 1.689 | 16,680 | 15,526 | 1.588 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 16,965 | | 16,300 | | 16,680 | | |
| Total Tax Levied | 16,575 | | 15,515 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,374,581 | | 9,186,078 | | 9,778,311 | | |

Outstanding Indebtedness,

| Jan 1, | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Carl A. Tharman
Treasurer

Page No.

DONIPHAN CEMETERY NO. 1

2018

2018 Neighborhood Revitalization Rebate

| Budgeted Funds for 2018 | 2017 Ad Valorem before Rebate** | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 15,526 | 1.588 | 238 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 15,526 | 1.588 | 238 |

2017 July 1 Valuation: 9,778,311

Valuation Factor: 9,778.311

Neighborhood Revitalization Subj to Rebate: 149,850

Neighborhood Revitalization factor: 149.85

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|----------------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| Burr Oak Twp - General | 13,703 | 1.407 | 5,834 | 0.740 | 10,050 | 9,390 | 2.562 |
| Burr Oak Twp - Road | 14,062 | 4.973 | 17,380 | 5.000 | 20,050 | 18,302 | 4.994 |
| Center Twp - General | 10,690 | 0.655 | 10,410 | 0.617 | 11,000 | 10,314 | 0.616 |
| Center Twp - Road | 68,210 | 6.000 | 76,117 | 5.998 | 87,125 | 74,240 | 6.000 |
| Center Twp - Cemetery | 11,255 | 0.701 | 11,081 | 0.660 | 11,825 | 11,076 | 0.661 |
| Independence Twp - General | 22,137 | 1.412 | 76,200 | 0.700 | 55,551 | 12,321 | 0.700 |
| Independence Twp - Road | 78,148 | 5.000 | 87,515 | 4.999 | 87,828 | 84,484 | 4.800 |
| Iowa Twp - General | 22,353 | 0.986 | 23,166 | 0.986 | 30,937 | 20,838 | 0.986 |
| Iowa Twp - Road | 71,548 | 5.000 | 81,000 | 5.000 | 87,950 | 86,065 | 5.000 |
| Iowa Twp - Cemetery | 7,100 | 0.500 | 9,900 | 0.500 | 11,983 | 10,567 | 0.500 |
| Marion Twp - General | 8,600 | 1.669 | 14,600 | 1.228 | 9,280 | 7,185 | 1.228 |
| Marion Twp - Road | 26,212 | 5.000 | 29,168 | 5.000 | 30,941 | 29,259 | 5.000 |
| Union Twp - General | 0 | 1.020 | 14,362 | 0.393 | 15,025 | 2,938 | 0.321 |
| Union Twp - Road | 43,359 | 6.000 | 48,164 | 6.000 | 52,500 | 51,043 | 6.000 |
| Washington Twp - General | 26,433 | 0.862 | 26,113 | 0.861 | 26,096 | 25,310 | 0.891 |
| Wayne Twp - General | 0 | 0.608 | 7,274 | 0.554 | 16,845 | 5,089 | 0.520 |
| Wayne Twp - Road | 51,721 | 6.000 | 52,252 | 5.470 | 51,721 | 50,247 | 5.139 |
| Wolf River Twp - General | 3,125 | 0.203 | 3,050 | 0.187 | 4,338 | 4,262 | 0.250 |
| Wolf River Twp - Road | 44,207 | 2.999 | 44,733 | 2.808 | 51,500 | 50,106 | 3.000 |
| Wolf River Twp - Cemetery | 8,285 | 0.547 | 8,191 | 0.503 | 8,673 | 8,523 | 0.500 |
| Fire District #1 - General | 123,025 | 2.197 | 83,614 | 3.082 | 88,942 | 79,521 | 2.978 |
| Fire District #1 - Equip Reserve | | | | | 273,541 | | |
| Fire District #2 | | | | | 306,165 | | |
| Fire District #3 | 303,287 | 6.120 | 379,025 | 5.612 | 93,748 | 148,336 | 5.194 |
| Fire District #3 - Equip Reserve | 96,133 | 2.561 | 113,045 | 2.357 | | 81,784 | 2.248 |
| Fire District #4 | | | | | | | |
| Fire District #4 - Equip Reserve | 71,085 | 6.446 | 72,734 | 6.496 | 76,765 | 79,824 | 7.111 |
| Fire District #5 | | | | | 48,781 | | |
| Doniphan Cemetery #1 | 93,242 | 1.922 | 116,725 | 3.250 | 139,553 | 81,751 | 3.081 |
| Rosedale Cemetery #2 | 16,965 | 1.852 | 16,300 | 1.689 | 16,680 | 15,526 | 1.588 |
| Wolf River Cemetery #3 | 3,130 | 0.696 | 12,525 | 0.649 | 9,015 | 3,647 | 0.623 |
| Ambulance District #1 | 2,466 | 0.570 | 2,700 | 0.533 | 2,481 | 2,381 | 0.553 |
| Totals | 94,000 | 1.515 | 94,000 | 1.452 | 102,381 | 73,996 | 1.390 |
| Less: Transfers | 1,334,481 | 75.421 | 1,537,178 | 73.324 | 1,839,270 | 1,138,325 | 74.434 |
| Net Expenditures | 61,250 | | 19,885 | | 25,283 | | |
| Total Tax Levied | 1,273,231 | | 1,517,293 | | 1,813,987 | | |
| Assessed Valuation | 924,754 | | 1,016,618 | | XXXXXXXXXXXXXXX | | |
| | 115,858,553 | | 124,367,795 | | 129,397,640 | | |

Outstanding Indebtedness,

Jan 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Pur. Princ.
 Total

| 2015 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2016 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2017 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
 Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for the consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 27
 day of July, 2017.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 304.00